

2013

**CERTIFICATE**

To the Clerk of Kingman County, State of Kansas  
We, the undersigned, officers of

**City of Spivey**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and  
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

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<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	226,731	10,121	
Debt Service	10-113				
Library	12-1220				
Special Highway		8	6,000		
Water Fund		8	38,945		
Sewer Fund		9	7,635		
Fire Fund		9			
<b>Totals</b>		xxxxxx	279,311	10,121	
Is an Ordinance required to be passed, published, and attached to the budget			No		County Clerk's Use Only
Budget Summary		10			
Neighborhood Revitalization		11			Nov 1, 2012 Total Assessed Valuation

Assisted by:  
ATC Accounting  
Address:  
10476 SW 10th Ave  
Pratt, KS 67124  
Email:  
rebecca.post@atcaccounting.com

Date Attested: \_\_\_\_\_ 2012

County Clerk

Governing Body

City of Spivey

## Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 9,520
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 9,520
<b>2012 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2012 :	+ 0
5. Increase in Personal Property for 2012 :	
5a. Personal Property 2012	+ 202,564
5b. Personal Property 2011	- 164,752
5c. Increase in Personal Property (5a minus 5b)	+ 37,812
	(Use Only if > 0)
6. Valuation of annexed territory for 2012 :	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2012 :	+ 0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	37,812
9. Total Estimated Valuation July 1, 2012	636,839
10. Total Valuation less Valuation Adjustment (9 minus 8)	599,027
11. Factor for Increase (8 divided by 10)	0.06312
12. Amount of Increase (11 times 3)	+ \$ 601
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 10,121
14. Debt Service Levy in this 2013 Budget	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	10,121

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Spivey

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**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax**

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	9,520	1,336	25	132
Debt Service				
Library				
<b>TOTAL</b>	<b>9,520</b>	<b>1,336</b>	<b>25</b>	<b>132</b>

County Treas Motor Vehicle Estimate 1,336

County Treasurers Recreational Vehicle Estimate 25

County Treasurers 16/20M Vehicle Estimate 132

Motor Vehicle Factor 0.14034

Recreational Vehicle Factor 0.00263

16/20 Vehicle Factor 0.01387

City of Spivey

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**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Armt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
				NONE							
<b>Total G.O. Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
<b>Total Other</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

2013

City of Spivey

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2012	Payments Due 2012	Payments Due 2013
				NONE			
				<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Spivey

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	188,261	152,378	134,117
Receipts:			
Ad Valorem Tax	8,529	9,520	xxxxxxxxxxxxxxxx
Delinquent Tax	184		
Motor Vehicle Tax	1,752	1,636	1,336
Recreational Vehicle Tax	19	14	25
16/20M Vehicle Tax	379	61	132
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	1,661	1,400	2,000
Local Sales Tax	51,125	40,000	55,000
Franchise Tax		1,000	1,000
Received from Fire Department		20,200	
Building Permits			
State of Kansas			
Burn Permit	25		
Oil Royalties	396		
Insurance Refund	361		
Fire Contracts			23,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	22	10	
Miscellaneous	2,636		
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>67,089</b>	<b>73,841</b>	<b>82,493</b>
<b>Resources Available:</b>	<b>255,350</b>	<b>226,219</b>	<b>216,610</b>
Expenditures:			
Salaries & Wages	11,489	17,500	18,000
Mayor & Council Fees	1,466	2,000	2,000
Payroll Taxes	779	3,250	2,000
Street Lights		4,250	4,250
Office Supplies	1,284	3,250	3,250
Maintenance	18,042	6,250	18,000
Phone	750	2,250	2,000
Insurance	8,672	8,500	9,000
Royalty Taxes	46	85	50
Legal Fees & Publications	3,600	10,000	10,000
Postage	411	400	500
Budget Preparation	565	600	600
Mileage	340	600	600
Dues		1,500	1,500
Capital Outlay	55,528	30,647	89,835
Fire Operations & Maintenance			14,000
Fire Capital Outlay			50,000
Neighborhood Revitalization Rebate		1,020	1,146
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>102,972</b>	<b>92,102</b>	<b>226,731</b>
Unencumbered Cash Balance Dec 31	152,378	134,117	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	151,922	150,540	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			226,731
Tax Required			10,121
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			10,121

City of Spivey

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	3,016	4,960	3,970
Receipts:			
State of Kansas Gas Tax	1,944	2,010	2,030
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>1,944</b>	<b>2,010</b>	<b>2,030</b>
<b>Resources Available:</b>	<b>4,960</b>	<b>6,970</b>	<b>6,000</b>
Expenditures:			
Street Repair and Maint		3,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>0</b>	<b>3,000</b>	<b>6,000</b>
Unencumbered Cash Balance Dec 31	4,960	3,970	0
2011/2012 Budget Authority Amount:	3,607	4,906	

Adopted Budget Water Fund	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	19,231	24,065	18,945
Receipts:			
Charges to Customers	18,687	16,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>18,687</b>	<b>16,000</b>	<b>20,000</b>
<b>Resources Available:</b>	<b>37,918</b>	<b>40,065</b>	<b>38,945</b>
Expenditures:			
Water Purchases	9,594	12,500	12,500
System Operation & Maintenance	4,259	3,500	5,000
Capital Outlay		5,120	21,445
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>13,853</b>	<b>21,120</b>	<b>38,945</b>
Unencumbered Cash Balance Dec 31	24,065	18,945	0
2011/2012 Budget Authority Amount:	23,922	23,500	

City of Spivey

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer Fund	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	3,511	5,135	4,135
Receipts:			
Charges to Customers	3,500	3,500	3,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>
<b>Resources Available:</b>	<b>7,011</b>	<b>8,635</b>	<b>7,635</b>
Expenditures:			
System Operation & Maintenance	1,876	4,500	7,635
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>1,876</b>	<b>4,500</b>	<b>7,635</b>
Unencumbered Cash Balance Dec 31	5,135	4,135	0
2011/2012 Budget Authority Amount:	6,515	5,511	

Adopted Budget Fire Fund	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	38,439	18,338	0
Receipts:			
Fire Contracts	15,692	22,500	
Grant	7,763		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>23,455</b>	<b>22,500</b>	<b>0</b>
<b>Resources Available:</b>	<b>61,894</b>	<b>40,838</b>	<b>0</b>
Expenditures:			
Fire Equipment	0	9,000	
Fire Runs	1,952	1,000	
Repairs	23,315	7,000	
Phone	360	500	
Electricity	184	1,000	
Fuel	2,224	1,500	
Office Supplies	5,582		
Supplies	9,861		
Transfers to Other		20,838	
Miscellaneous	78		
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>43,556</b>	<b>40,838</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	18,338	0	0
2011/2012 Budget Authority Amount:	66,112	66,439	

2013

**NOTICE OF BUDGET HEARING**

The governing body of

City of Spivey

will meet on 08/07/2012 at 7:00 PM at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	102,972	14.759	92,102	14.471	226,731	10,121	15.893
Debt Service							
Library							
Special Highway			3,000		6,000		
Water Fund	13,853		21,120		38,945		
Sewer Fund	1,876		4,500		7,635		
Fire Fund	43,556		40,838				
Totals	162,257	14.759	161,560	14.471	279,311	10,121	15.893
Less: Transfers	0		0		0		
Net Expenditure	162,257		161,560		279,311		
Total Tax Levied	14,764		9,520		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	596,727		657,860		636,839		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

2010

0
0
0
0
0
0

2011

0
0
0
0
0
0

2012

0
0
0
0
0
0

\*Tax rates are expressed in mills

*Harriett O'Leary*

City Clerk

City Official Title: City Clerk

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	10,540	16.550	1,146
Debt Service			
Library			
<b>TOTAL</b>	<b>10,540</b>	<b>16.550</b>	<b>1,146</b>

2012 July 1 Valuation: 636,839

Valuation Factor: 636.839

Neighborhood Revitalization Subj to Rebate: 69,248

Neighborhood Revitalization factor: 69.248

**\*\*This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.**